

FIVE -YEAR FINANCIAL HIGHLIGHT

Financial	2017	2016	2015	2014	2013
Amount in RM'000 unless otherwise stated					
Revenue	274,134	254,668	228,221	243,912	233,910
Profit before taxation	40,517	30,722	17,830	27,095	27,774
Taxation	(9,380)	(8,233)	(6,078)	(5,624)	(4,152)
Profit for the financial year	31,137	22,489	11,752	21,471	23,622
Attributable to:-					
Equity holders of the Company	27,683	21,145	9,815	20,559	23,053
Non-controlling interests	3,454	1,344	1,937	912	569
	31,137	22,489	11,752	21,471	23,622
Share capital	318,446	318,446	318,446	318,446	318,446
Treasury shares	(11,097)	(11,097)	(11,097)	(11,097)	(11,096)
Reserves	(1,836)	(1,729)	(1,796)	4	-
Retained earnings	191,258	168,209	151,698	148,062	131,427
Non-controlling interests	20,229	18,429	17,823	20,103	18,061
Total equity	517,000	492,258	475,074	475,518	456,838
Loans and borrowings	58,538	63,804	68,624	65,433	32,000
Trade and other payables	29,179	31,828	23,200	27,755	29,588
Income tax payable	1,622	1,905	193	252	522
Deferred tax liabilities	51,620	50,293	48,079	47,238	46,179
Loans and borrowings (non-current)	51,827	66,315	74,045	60,228	69,788
Lease rental payable	267	267	267	267	267
	710,053	706,670	689,482	676,691	635,182
Property, plant and equipment	172,877	173,209	174,294	191,069	265,637
Biological assets	162,533	161,296	159,091	157,199	154,171
Investment properties	43,340	42,700	42,700	42,700	41,600
Intangible assets	92,088	92,088	92,088	92,088	92,088
Land use rights	1,938	1,966	1,994	2,022	2,050
Deferred tax assets	2,887	3,204	3,423	3,565	3,186
Trade and other receivables	142,918	149,502	136,077	108,184	6,036
Inventories	25,283	24,403	29,422	20,623	16,816
Trade and other receivables	26,272	22,272	13,629	21,107	17,323
Tax recoverable	1,187	1,411	883	3,809	1,501
Short term investments	17,062	13,098	11,085	10,892	10,443
Cash and bank balances	21,668	21,521	24,796	23,433	24,331
	710,053	706,670	689,482	676,691	635,182
Basic earnings per share (sen)	8.96	6.84	3.18	6.65	7.46
Net dividend per share (sen)	2.00	1.50	1.50	2.00	2.00
Dividend cover (times)	7.0	4.6	2.1	3.3	3.7